

## 2019/20 Accountability Report

NHS Board: NHS Lothian

**Note:**  
This report is required to be submitted to your lead Regional Group in time for their meeting on: 09/20

Section

Reviewed  
by

1) Confirmation of total Medical ACT funding received from NES during 2019/20

		Initial Allocation £'000	2019/20 Total £'000
a)	ACT Allocation 2019/20	£18,221,391	

ACT  
Officer

		Recurring £'000	Non- Recurring £'000 (b/fwd from previous year)	2019/20 Total £'000

b)	Use made of 2019/20 additional allocation	0	0	0	ACT Officer
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2)	General narrative on 2019/20 Medical ACT activity within your Board area:	Regional Group
a)	<i>Health Board involvement in Regional ACT Group meetings.</i>	
	Yes NHS Lothian is involved in the running and strategic developments of the Edinburgh Regional ACT Group. The Lothian DME has chaired the group for many years and continues as the largest teaching board to ensure that strategies are developed and in place to ensure all boards work together on ACT initiatives.	
b)	<i>Decision making process at local and regional level for any new uses of Medical ACT funding.</i>	
	<i>The proposals for additional funding from ACT uplift are developed and agreed with both Edinburgh Medical School and other NHS Boards across the region. Boards have worked well together to fund new initiatives even when not all boards have received funding increases.</i>	
c)	<i>Detail of any new initiatives funded by Medical ACT within the last 12 months.</i>	
	N/A	
d)	<i>General use of Medical ACT funding within Health Board area for improvement of teaching.</i>	
	<p><i>Overall improvements have been made to improve teaching utilising ACT funding to ensure the student experience is of the highest quality.</i></p> <p><b>Significant improvements in both the National Performance indicators for 2018/19 in many areas and the National Student survey 2019.</b></p>	

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3)	Detail Funding Confirmation 2019/20
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a)	Confirmation that your Board have used the 2019/20 additional funding above inflation as agreed by NES (details to include full summary that reconciles to submissions to NES) or identify any changes made in-year.
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ACT  
Officer

	No additional funding received
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b)	<p>For each item of additional expenditure;</p> <ul style="list-style-type: none"><li>i. Please detail the results of any evaluation/review undertaken or other assessment of the fitness-for-purpose of this expenditure.</li><li>ii. If no evaluation/review or other assessment has yet been undertaken, please detail planned evaluation/review including estimated date.</li><li>iii. If no evaluation/review is possible please detail why.</li><li>iv. confirm that this investment is to continue in future years.</li></ul>
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c) Please attach a revised base-line budget for 2019/20 which reconciles to your 2018/19 base-line budget submitted to NES plus the additional recurring funds received in year

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No further funding received

Use of Measurement of Teaching Data and Financial Allocations

Please refer to: <http://www.scotlanddeanery.nhs.scot/trainer-information/medical-act/medical-act-performance-management-framework/>

Please provide a breakdown of your Boards 2018/19 ACT allocation by specialty/department or other clinical service grouping used locally. This should reconcile to the total ACT funds identified in 1a above.

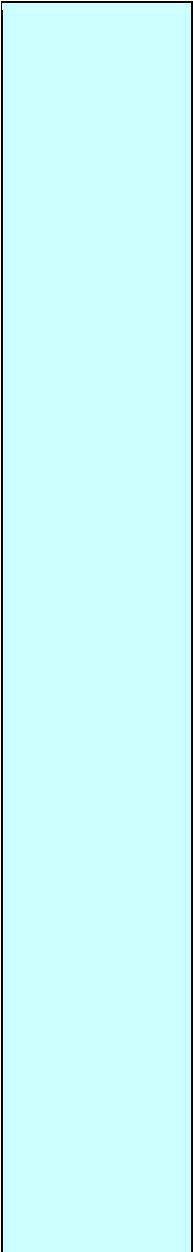
**ACT Return 2019/20**

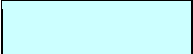
a)

	PA's	Final £
UoE Vision 2000		692,498
Clinical Teaching Fellow	60.00	330,776
UoE Public Health		168,449
UoE Central Costs		108,824
Admin Staff		172,437
Respiratory - Mastery Programme Lead	4.00	48,000
DME	4.00	58,481
Simulation Lead- Faculty Development	2.50	30,000
Simulation Lead	4.00	50,937

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Teaching Pharmacist		68,696
Radiologist undergraduate/ MED Informatics Lead	2.00	27,633
Project Support Manager		37,880
TRAK Medical Student Access		35,000
Student Champion	1.50	18,000
Local (undergraduate)Module Lead	3.00	42,373
Undergraduate Lead	4.00	39,000
Occupational Health		35,000
ADME	6.00	84,000
Marie Curie		25,375
Clinical Lead Ethics	2.00	28,000
St Columbus		22,940
Chairs		5,218
Simbaby Maintenance		1,792
UoE Computers		10,943
Expenses		908
Grand Total	93.00	2,143,160
GPACT		1,614,222
		3,757,382
2019/20 Funding		18,221,391
Balance		14,464,009
Acute		12,849,787
Primary Care		1,614,222
		14,464,009





b)	<p>Please detail the number of ACT funded teaching sessions identifiable in job plans (shown by consultant and other teaching staff) in each specialty/department or other clinical service grouping detailed in 4a. Please use the template provided.</p> <p>At a minimum this should include all sessions funded from all ACT funding provided to the Boards since the NES allocation model was introduced, however, if possible this should show all sessions funded from total ACT funds set out in 1a.</p> <p>The table below can be used to provide the information requested in 4a and 4b but amended as necessary to suit local circumstances.</p>

Specialty/Department	ACT funding received in 2019/20 £'000	ACT Funded PAs (consultants)	ACT Funded PAs (other staff)	2018/19 MOT hours Cat A (if available)	2018/19 MoT Hours Cat B (if available)
<i>Attached as a separate file</i>					
<b>Centrally funded initiatives</b>					
<b>Totals</b>					

5)	Any future significant changes anticipated in ACT activity:		Regional Group
	The new HCP MBChB programme is coming on board from September 2020 and will attract additional ACT funding and this will involve more teaching from GP practices and core teaching from other NHS Board staff.		

Signed: \_\_\_\_\_

Date: \_\_\_\_\_

**Director of Finance**

Signed: \_\_\_\_\_

Date: \_\_\_\_\_

**Director of Medical Education**

*Note: DoF and DME signature and date must be obtained prior to report submission to NES*