

2019/20 Accountability Report

NHS Board: The State Hospitals Board _____

Note:

This report is required to be submitted to your lead Regional Group in time for their meeting on: xxx

Section

2019/20 Accountability Report

Reviewed
by

		Initial Allocation £'000	2019/20 Total £'000
a)	ACT Allocation 2019/20	34,361	34,361

ACT
Officer

		Recurring £'000	Non- Recurring £'000 (b/fwd from previous year)	2019/20 Total £'000
b)	Use made of 2019/20 additional allocation			

ACT
Officer

2)	General narrative on 2019/20 Medical ACT activity within your Board area:			Regional Group
a)	<i>Health Board involvement in Regional ACT Group meetings.</i>			
	Medical student's continue to regularly visit the hospital for training. In this financial year training has been continues in line with previous funding applications to allow students to attend for the whole day to the State Hospital. In addition we have continued to make training materials available to students in relation to the New to Forensics programme. The extra time available through dedicated consultant teaching time has made this change possible.			
b)	<i>Decision making process at local and regional level for any new uses of Medical ACT funding.</i>			

c)	<i>Detail of any new initiatives funded by Medical ACT within the last 12 months.</i>
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d)	<i>General use of Medical ACT funding within Health Board area for improvement of teaching.</i>

a)

3)	Detail Funding Confirmation 2019/20
	Confirmation that your Board have used the 2019/20 additional funding above inflation as agreed by NES (details to include full summary that reconciles to submissions to NES) or identify any changes made in-year.
	Funding has been fully utilised in line with previous applications.

b)

c)

<p>For each item of additional expenditure;</p> <ul style="list-style-type: none"> i. Please detail the results of any evaluation/review undertaken or other assessment of the fitness-for-purpose of this expenditure. ii. If no evaluation/review or other assessment has yet been undertaken, please detail planned evaluation/review including estimated date. iii. If no evaluation/review is possible please detail why. iv. confirm that this investment is to continue in future years.
<p>Please attach a revised base-line budget for 2019/20 which reconciles to your 2018/19 base-line budget submitted to NES plus the additional recurring funds received in year</p>

5)	Any future significant changes anticipated in ACT activity:	Regional Group
	A change required by Covid 19 to using remote technologies to continue to facilitate teaching of undergraduate students at The State Hospital.	

Note: DoF and DME signature and date must be obtained prior to report submission to NES